

Parish Pastoral Council

17 September 2018

Summit Leadership Facility

Attending: Fr. Peter Iorio, Fr. Jesus Guerrero, Kim Dahlgren, John Schweitzer, Nancy Flaherty, Leila Alimad, Marisol Mills, David Arwood (SMS School Principal), Stephanie Swanson, Lucia Jank, and Laura Ballantyne (PPC Secretary).
Absent: Larry Schmidt, Danute Cline, and Demetrio Macariola.

Joint Council Meeting: Parish Pastoral Council, Parish Finance Council, St. Mary's School Board, Coordinators of Ministries in Spanish.

Reflection: 1 Corinthians 12 *One Body, Many Parts*

Introductions: We spent 40 minutes getting to know the members of our own and the other councils.

Parish Mission: Need committee to review/revise Mission Statement.

School Mission:

Finance Presentation: (Handouts)

- Maintenance cost (MM/CI) acct built up 2017/18.
- Operating deficit projected for 2018/19 FY due to declining income and increased operating expenses. Bequests & onetime revenue boosted income in 2017/18.
- Parking lot, phone system driving up expenses for 2018/19.
- St. Mary's School covers about 70% of its own expenses.
- Finance Council has come up with a list of concerns & work to do.

St. Mary's School: (Handouts)

- 160 students currently enrolled. 200-210 students would put the school in the black.
- Bridging the church & the school is a primary goal.
- Grounds beautification
- Enrollment/marketing
- Calendar project with "Raffle"
- Sink Hole filling
- Walkathon coming up
- Oktoberfest with beer donated by Yee-Haw and other donors giving food.

Standards for Excellence:

- Standards were 4 years in the making.
- Processes and standards in place. Fee structure.
- Public policy: St. Mary's refers requests for statements to the diocese communications office.
- Goals for Councils & Master plans required each year.

Parish Family Meeting Wednesday, October 17th at 6:30PM in the gym.